

Special Education Local Plan Area (SELPA) Local Plan

SELPA

Fiscal Year

LOCAL PLAN
Attachments
SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

January 2020

Attachment II

SELPA: Fiscal Year: **Attachment II—Projected Special Education Revenue by Local Educational Agency**

For each local educational agency (LEA) participating in the local plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1.

LEA	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/Toddler	State Preschool	State Mental Health	Federal Mental Health	Subtotal
California Montessori Project - Capitol Campus	\$198,672	\$0	\$0	\$59,644	\$0	\$0	\$20,251	\$3,622	\$282,189
California Montessori Project - Elk Grove Campus	\$313,266	\$0	\$0	\$94,046	\$0	\$0	\$31,931	\$5,711	\$444,954
California Montessori Project - San Juan Campuses	\$826,178	\$0	\$0	\$248,027	\$0	\$0	\$84,211	\$15,063	\$1,173,479
California Montessori Project - Shingle Springs Cam	\$285,023	\$0	\$0	\$85,567	\$0	\$0	\$29,052	\$5,197	\$404,839
Camptonville Elementary School District	\$318,839	\$0	\$0	\$97,214	\$0	\$0	\$33,006	\$5,904	\$454,963
Marysville Joint Unified School District	\$5,030,232	\$1,160,973	\$0	\$1,900,831	\$0	\$0	\$619,231	\$110,760	\$8,822,027
Plumas Lake Elementary School District	\$672,056	\$155,206	\$0	\$260,944	\$0	\$0	\$85,328	\$15,262	\$1,188,796
Wheatland Elementary School District	\$498,088	\$162,694	\$0	\$263,855	\$0	\$0	\$86,784	\$15,523	\$1,026,944
Wheatland Union High School District	\$791,910	\$94,832	\$0	\$159,836	\$0	\$0	\$54,268	\$9,707	\$1,110,553
Yuba County Office of Education	\$589,017		\$63,140	\$90,018	\$0	\$0	\$25,606	\$4,580	\$772,361
Totals:	\$9,523,281	\$1,573,705	\$63,140	\$3,259,982	\$0	\$0	\$1,069,668	\$191,329	15,681,105

Attachment III

SELPA:

Fiscal Year:

Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each local educational agency (LEA) participating in the local plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2 .

LEA	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
California Montessori Project - Capitol Campus	\$53740	\$147,780	\$36091	\$11000	\$284,599	\$0	\$26661	\$559,871
California Montessori Project - Elk Grove Campus	\$64500	\$257,702	\$38066	\$2000	\$488,923	\$0	\$39368	\$890,559
California Montessori Project - San Juan Campuses	\$224,673	\$648,361	\$123,859	\$13000	\$1,018,884	\$0	\$50495	\$2,079,272
California Montessori Project - Shingle Springs Cam	\$200,600	\$97348	\$48851	\$4400	\$187,179	\$0	\$26919	\$565,297
Camptonville Elementary School District	\$356,186	\$9117	\$98085	\$2405	\$118,099	\$0	\$22734	\$606,626
Marysville Joint Unified School District	\$6,960,041	\$2,080,772	\$2,197,423	\$63444	\$1,753,387	\$0	\$157,000	13,212,067
Plumas Lake Elementary School District	\$822,281	\$372,571	\$419,898	\$24475	\$216,342	\$0	\$80206	\$1,935,773
Wheatland Elementary School District	\$1,019,118	\$475,987	\$505,754	\$12800	\$175,500	\$0	\$87358	\$2,276,517
Wheatland Union High School District	\$274,375	\$244,514	\$212,815	\$12642	\$198,662	\$0	\$67415	\$1,010,423
Yuba County Office of Education	\$3,620,605	\$1,999,182	\$2,501,275	\$165,974	\$1,597,954	\$0	\$574,088	10,459,078
Totals:	13,596,119	\$6,333,334	\$6,182,117	\$312,140	\$6,039,529	\$0	\$1,132,244	33,595,483

Attachment IV

SELPA:

Fiscal Year:

Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

For each local educational agency (LEA) participating in the local plan, enter the projected special education expenditures allowed by each funding source. Information included in this table must be consistent with revenues identified in Section D, Table 3.

LEA	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Fundings
California Montessori Project - Capitol Campus	\$63,266	1.80%	\$218,922	2.07%	\$0	\$282,188
California Montessori Project - Elk Grove Campus	\$99,757	2.84%	\$345,197	3.26%	\$0	\$444,954
California Montessori Project - San Juan Campuses	\$263,090	7.49%	\$910,389	8.59%	\$0	\$1,173,479
California Montessori Project - Shingle Springs Cam	\$90,763	2.58%	\$314,075	2.96%	\$0	\$404,838
Camptonville Elementary School District	\$103,118	2.93%	\$351,845	3.32%	\$0	\$454,963
Marysville Joint Unified School District	\$2,011,592	57.24%	\$5,649,464	53.33%	\$1,160,973	\$7,661,056
Plumas Lake Elementary School District	\$276,206	7.86%	\$757,384	7.15%	\$155,206	\$1,033,590
Wheatland Elementary School District	\$279,378	7.95%	\$584,872	5.52%	\$162,694	\$864,250
Wheatland Union High School District	\$169,543	4.82%	\$846,178	7.99%	\$94,832	\$1,015,721
Yuba County Office of Education	\$157,738	4.49%	\$614,623	5.80%	\$0	\$772,361
Totals:	\$3,514,451	100.00%	10,592,949	100.00%	\$1,573,705	14,107,400

Attachment V

SELPA:

Fiscal Year:

Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5.

LEA	Total Federal and State Revenue	Total Revenue Allocated to SAS in Regular Classroom	Percent of Total LEA Federal and State Revenue SAS	Total Revenue Allocated to Students with LI Disabilities	Percent of Total LEA Federal and State Revenue Low Incidence	Total Percent of Projected Total Revenue by LEA for SAS and LI
California Montessori Project - Capitol Campus	\$282,188	\$146,910	52%	\$0	0%	52.06%
California Montessori Project - Elk Grove Campus	\$444,954	\$237,060	53%	\$0	0%	53.28%
California Montessori Project - San Juan Campuses	\$1,173,479	\$641,402	55%	\$0	0%	54.66%
California Montessori Project - Shingle Springs Cam	\$404,838	\$86,338	21%	\$0	0%	21.33%
Camptonville Elementary School District	\$454,963	\$0	0%	\$0	0%	0.00%
Marysville Joint Unified School District	\$7,661,056	\$162,015	2%	\$0	0%	2.11%
Plumas Lake Elementary School District	\$1,033,590	\$230,571	22%	\$0	0%	22.31%
Wheatland Elementary School District	\$864,250	\$5,000	1%	\$0	0%	0.58%
Wheatland Union High School District	\$1,015,721	\$85,103	8%	\$0	0%	8.38%
Yuba County Office of Education	\$772,361	\$0	0%	\$70,080	9%	9.07%
Totals:	14,107,400	\$1,594,399	<i>Not Applicable</i>	\$70,080	<i>Not Applicable</i>	<i>Not Applicable</i>